TORRANCE COUNTY

RESOLUTION # 99-/3

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 10, 1999, did propose to authorize budget increases in the 1998-99 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increases for Traffic Safety Grant, OPTIONS Grant and Local Law Enforcement Block Grant:

EXPENDITURE:

Line Item:		Amount of Increase:
805-10-104	Overtime Salaries	\$11,264.00
806-10-104	Overtime Salaries	\$18,347.00
806-10-272	Contract Services	\$ 1,500.00
807-10-236	Uniforms	\$ 5,965.00
807-10-600	Equipment	\$ 5,966.00

REVENUE:

Line Item:		Amount:
805-1000	Operation ODWI/OBD	\$11,264.00
806-1000		\$19,857.00
807-1000	Local Law Enforcement Block Grant	\$11,931.00

NOW THEREFORE, it is respectfully requested that the above budget increase in the 1998-99 FY Budget be approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 10th day of March 1999.

TORRANCE COUNTY COMMISSION

Chester Riley Jr.

County Clerk

DFA Approval: